Account	Description	Type	Budgeted	2020 Actual	2020 Budget	2021 Budget
01	**GENERAL FUND**	**Income**				
4030	General	Detail	Budget directly	109,812	0	
4205-101	Faith Promise Income	Detail	Budget directly	17,895	24,000	24,000
4225-105	Sunday School Income	Detail	Budget directly	500	0	
4510	Banking Interest	Detail	Budget directly	506	0	
4520	Investment Interest	Detail	Budget directly	19	0	
4620	Miscellaneous Income	Detail	Budget directly	133	0	
			Income Totals:	**128,865**	**24,000**	**24,000**
01	**GENERAL FUND**	**Expense**				
5061-001	SP Salary	Detail	Budget directly	28,908	38,544	39,893
5063-003	SP Retirement	Detail	Budget directly	11,575	2,100	2,100
5064-004	SP Health Insurance	Detail	Budget directly	3,888	9,000	9,000
5066-006	SP Business Expense	Detail	Budget directly	0	2,000	2,000
5067-007	SP Conference	Detail	Budget directly	0	350	350
5069-009	SP Utilities	Detail	Budget directly	1,671	2,100	2,100
5174	Youth Administrator	Detail	Budget directly	7,200	9,600	9,936
5180	Ministry Coordinator	Detail	Budget directly	6,175	10,221	10,576
5182	Bookkeeper	Detail	Budget directly	2,270	3,625	3,660
5185	Janitor	Detail	Budget directly	694	0	2,912
5305	Payroll Taxes	Detail	Budget directly	4,014	5,200	5,200
5310	Workers Comp Insurance	Detail	Budget directly	545	750	750
5414	Advertising	Detail	Budget directly	10	150	150
5416	EFCA National Support	Detail	Budget directly	900	1,200	1,200
5417	NC District Support	Detail	Budget directly	900	1,200	1,200
5420	Bank Charges	Detail	Budget directly	135	0	
5430	Office Supplies	Detail	Budget directly	635	1,400	1,400
5432	Copier Contract	Detail	Budget directly	485	2,000	2,000
5440	Postage	Detail	Budget directly	115	200	200
5445	Printed Materials	Detail	Budget directly	0	100	100
5480	Comprehensive Insurance	Detail	Budget directly	2,473	2,400	2,500
5517	Church Phone	Detail	Budget directly	412	700	700
5555	Website	Detail	Budget directly	0	400	400
5560	Internet Access	Detail	Budget directly	753	950	950
5561	Computer Hardware	Detail	Budget directly	860	1,000	1,000
5562	Computer Software	Detail	Budget directly	455	200	200
5565	Furniture & Equipment	Detail	Budget directly	0	500	500
5622-001	Parsonage Electricity	Detail	Budget directly	1,167	1,500	1,500
5624-002	Parsonage Water & Sewer	Detail	Budget directly	764	1,000	1,000
5626-003	Parsonage Propane	Detail	Budget directly	927	2,000	2,000
5635-001	Church Electricity	Detail	Budget directly	1,060	1,500	1,500
5645-002	Church Water & Sewer	Detail	Budget directly	554	1,000	1,000
5655-003	Church Fuel Oil	Detail	Budget directly	2,728	7,000	7,000
5665-004	Waste	Detail	Budget directly	1,123	1,500	1,500
5710	Janitorial Supplies	Detail	Budget directly	180	550	550
5715	Janitorial Service	Detail	Budget directly	720	3,400	
5740	Church Repairs/Maint.	Detail	Budget directly	8,806	2,400	11,500
5745	Parsonage Repair/Maint.	Detail	Budget directly	9,153	12,000	5,000
5810	Landscaping	Detail	Budget directly	206	400	400
5820	Snow Removal	Detail	Budget directly	2,700	2,400	2,800

Account	Description	Type	Budgeted	2020 Actual	2020 Budget	2021 Budget
5910	Insurance	Detail	Budget directly	542	575	575
5920	Tags/License	Detail	Budget directly	0	50	50
5930	Vehicle Maintenance	Detail	Budget directly	582	1,200	1,200
5940	Vehicle Fuel	Detail	Budget directly	55	500	500
6015	International Student Min	Detail	Budget directly	0	1,000	1,000
6020	Conference Expense	Detail	Budget directly	0	500	500
6040	Short Term Missions	Detail	Budget directly	0	500	500
6210	Camping (K-12)	Detail	Budget directly	0	600	600
6215	Sonshine/Preschool	Detail	Budget directly	87	100	100
6220	VBS/Summer Ministry	Detail	Budget directly	0	400	400
6235	Library	Detail	Budget directly	0	100	100
6240	Program Supplies	Detail	Budget directly	10	600	600
6250	Family Fellowship	Detail	Budget directly	0	100	100
6251	Nursery	Detail	Budget directly	0	200	200
6283	Sound Equipment	Detail	Budget directly	0	400	400
6285	Music	Detail	Budget directly	459	500	500
6299	Other Worship	Detail	Budget directly	97	200	200
6310	Youth Food	Detail	Budget directly	1,498	3,600	3,600
6320	Youth Conferences/Trips	Detail	Budget directly	274	800	800
6330	Youth Teaching Curriculum	Detail	Budget directly	176	200	200
6340	Youth Supplies and Equipt	Detail	Budget directly	335	350	350
6360	Youth Leadership Developm	Detail	Budget directly	91	1,000	1,000
6363	Youth Business	Detail	Budget directly	110	350	350
6364	Senior Gifts	Detail	Budget directly	199	150	150
6365	Student Bibles	Detail	Budget directly	25	150	150
6420	Flowers & Gifts	Detail	Budget directly	185	500	500
6430	Women's Ministry	Detail	Budget directly	38	500	500
6440	Decorating	Detail	Budget directly	0	200	200
6460	Fellowship Food	Detail	Budget directly	140	400	400
6465	Kitchen Supplies	Detail	Budget directly	400	1,000	1,000
6480	Other Fellowship	Detail	Budget directly	0	150	150
6605	Pulpit Supply	Detail	Budget directly	0	1,200	1,200
6615	Elder's Retreat	Detail	Budget directly	0	200	200
6715	FP Missionary Support	Detail	Budget directly	15,450	24,000	24,000
6720	Missions Projects	Detail	Budget directly	687	0	
			Expense Totals:	**126,601**	**174,815**	**179,002**